ST. PAUL'S CO-EDUCATIONAL COLLEGE

Report on the use of One-off Grant

for Supporting the Implementation of the Senior Secondary Subject Citizenship and Social Development (CS) in the 2022/23 School Year

Targets: F4-6 students

Teacher i/c: Head of department and department members

Proposed usage	Objective(s)	Estimated Budget	Item Spent	Price
Procure relevant teaching and learning resources such as reference books, newspaper subscription, card games etc. or purchase resources to develop relevant teaching and learning resources	 To develop resource bank for the teaching and learning of the subject To enhance students' learning motivation through activity-based teaching and learning approach 	\$60,000	CS textbooks and teaching resources	\$728
			Library resources for students	\$8,493.75
			Indoor flagpole and national flag	\$25,500
			(Remarks: When teaching the national symbols under Theme 2: Hong Kong under "One Country, Two Systems", students will learn how to raise the national flag by using the indoor flagpole and national flag and the etiquette they should observe. The major objective is to directly help cultivate students' affection by offering them first-hand hands-on experience.) 3D models	\$7,565
			(Remarks: To showcase national achievement such as the development of aerospace technology and its importance to strengthen national security.)	
Purchase digital devices such as virtual reality (VR) cameras, headsets and relevant VR teaching resources exclusively for CS lessons / activities	To apply technologies to enhance students' learning experiences	\$26,000	Kahoot! EDU Standard Package (one-year license) (Remarks: For designing interactive games to enhance students' learning motivation as well as teaching and learning efficacy.)	\$9567.38 (1,200USD)

Subsidise students to participate in different learning activities such as visits, talks	To increase students' interest in the subject and deepen their learning through a wider variety of learning experiences beyond the classroom context	\$106,784.5	Subsidised students' travelling expenses organised by the school to visit The Independent Commission Against Corruption (ICAC)	\$880
us visits, taks			Subsidised students to participate in a local visit to increase their understanding about national security especially the importance of territorial integrity of a nation	\$35,980
Subsidise expenses incurred by organising extra-curricular / cross- curricular activities relating to the subject		\$106,784.5		/

Total amount of Grant: \$300,000

Total expenditure in 2022-23 school year: \$88,714.13

Total expenditure from 2021-22 to 2022-23: \$89,145.13

Grant left: \$210,854.87